

Stoke St Mary Parish Council

2023-24 Precept Budget

Description

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| Parish Clerk Salary | £2578.00 | (pay scale 10) |
| Clerk expenses | £50.00 | |
| Other expenses (campaigning lit etc) | £100.00 | |
| Allotment rent | £25.00 | |
| Maintenance - Grass cutting | £750.00 | |
| Insurance | £600.00 | Assumes c 10% inflation Zurich policy covers c 3 courses for Councillors |
| Training | £100.00 | |
| Hall hire for Council meetings | £150.00 | Hall, assumes 10 mtgs @ 2hrs @ £7.50 |
| SALC affiliation | £150.00 | |
| Garden waste bin contract | £60.00 | |
| Play Area H&S Inspection | £100.00 | (Based on previous year costs - £92) |
| Audit fees | £60.00 | |
| Defibrillator maintenance | £100.00 | est – new pads will be necessary 2023 |
| Coronation | £250.00 | |
| Website costs | £130.00 | |
| Burial Grant | £300.00 | |
| *Campaigning | £460.00 | TBD |
| Election | 0.00 | none planned |

TOTAL COSTS **£5963.00**

Income

| | | |
|---------------------|----------|----------------|
| Precept - 2022/2023 | £4600.00 | based on 22/23 |
| Burial Grant | £300.00 | |
| Footpath grant | £160.00 | |
| Allotment revenue | £25.00 | |
| VAT refund | £100.00 | |

TOTAL INCOME **£5185.00**

We recommend a precept of £5500.00, which represents an increase of 20%, and would give us a total income of £6085.00. Per Band D, this equates to £25.53 pa, compared to £21.92 pa for the current year.

*campaigning, it has been suggested by CoP that parishes should allocate 10% of current year's precept to "A358 fighting fund", to be discussed at next parish council meeting